

EXPLANATION OF VARIANCES

Name of smaller authority: **LONG SUTTON PARISH COUNCIL**
 County area (loc): **LINCOLNSHIRE**

	2020/21 £	2021/22 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	37,429	49,221				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	86,000	110,000	24,000	27.91%	YES	BUDGET INCREASE TO INSTALL GAS AND UPVC WINDOW TO PARISH COUNCIL OFFICE	
3 Total Other Receipts	35,916	20,913	-15,003	41.77%	YES	DIFFERENCE IN VAT CLAIMED VAT 2021-22 -8222.3 VAT 2020-21 - 23835	
4 Staff Costs	34,884	35,996	1,112	3.19%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	75,240	71,197	-4,043	5.37%	NO		
7 Balances Carried Forward	49,221	72,941			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	49,221	72,941				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	221,136	221,136	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		